

Panaji, 14th May, 2009 (Vaisakha 24, 1931)

SERIES I No. 7

# OFFICIAL GAZETTE

## GOVERNMENT OF GOA

### INDEX

Department	Notification/Order/Official Memorandum	Subject	Pages
1. Finance Revenue & Control Division Under Secretary	Nos. 12/3/82-Fin (R&C) Vol.I	Grant & Dearness Relief to Central Government Pensioners/Family Pensioners-Revised rate effective from 01-01-2009.	229
2 Law & Judiciary Legal Affairs Division Under Secretary	a. 10/1/2009-LA/145	The Meghalaya Appropriation Ordinance, 2009.	231
- d o -	b. 10/1/2009-LA/146	The Meghalaya Appropriation (Vote on Account) Ordinance, 2009.	235
3 Public Health Under Secretary	5/2/2005-I/PHD	Revival of posts.	244

### GOVERNMENT OF GOA

#### Department of Finance

Revenue & Control Division

#### Office Memorandum

12/3/82-Fin(R&C)/Vol.I

A copy of the under mentioned Office Memorandum received from the Government of India, Ministry of Personnel, Public Grievances & Pensions, Department of Pension & Pensioners Welfare, New Delhi is forwarded herewith for being published in the Official Gazette.

*Vasanti H. Parvatkar*, Under Secretary,  
Finance (R&C).

Porvorim, 8th May, 2009.

### GOVERNMENT OF INDIA

#### MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES & PENSIONS

#### DEPARTMENT OF PENSION & PENSIONERS WELFARE

3rd Floor, Lok Nayak Bhawan,  
Khan Market, New Delhi.  
27th March, 2009

#### Office Memorandum

42/12/2009-P&PW (G)

**Sub+** Grant of dearness relief to Central Government pensioners/family pensioners-Revised rate effective from 01-01-2009.

The undersigned is directed to refer to this Department's OM No. 42/2/2008-P&PW (G) dated 12th September, 2008 and 25-9-08 sanctioning the instalment of Dearness Relief (DR) admissible from 01-07-2008 and to say

that the President is pleased to decide that DR shall be paid to the Central Government Pensioners/Family Pensioners to compensate them for the rise in cost of living at the rate of 22% w.e.f. 01-01-2009 in supersession of the rate mentioned in the O.M. dated 12-9-2008 and 25-9-2008 referred to above.

2. These orders apply to (i) All Civilian Central Government Pensioners/Family Pensioners (ii) The Armed Forces Pensioners, Civilian Pensioners paid out of the Defence Service Estimates, (iii) All India Service pensioners (iv) Railway Pensioners and (v) The Burma Civilian Pensioners/family pensioners and pensioners/families of displaced Government pensioners from Pakistan, who are Indian Nationals but receiving pension on behalf of Government of Pakistan, who are in receipt of ad hoc ex-gratia allowance of Rs. 3500/- p.m. in items of this Department's OM No. 23/1/97-P&PW (B) dated 23-2-1998 read with this Department's O.M. No. 23/3/2008 P&PW (B) dated 15-9-08.

3. Central Government Employees who had drawn lumpsum amount on absorption in a PSU/Autonomous body and have become eligible to restoration of 1/3rd commuted portion of pension as well as revision of the restored amount in terms of this Department's OM No. 4/59/97-P&PW (D) dated 14-07-1998 will also be entitled to the payment of DR @ 22% w.e.f. 1-1-2009 on full pension i.e. the revised pension which the absorbed employee would have received on the date of restoration had he not drawn lumpsum payment on absorption and Dearness Pension subject to fulfillment of the conditions laid down in para 5 of the O.M. dated 14-7-1998. In this connection, instructions contained in this Department's O.M. No. 4/29/99-P&PW (D) dated 12-7-2000 refers.

4. The surviving CPF beneficiaries who had retired from service between the period

18-11-1960 to 31-12-1985 and are in receipt of Ex-gratia @ Rs. 600/-p.m. with effect from 01-11-1997 under this Department's O.M. No. 45/52/97-P&PW(E) dated 16-12-1997 are entitled to Dearness Relief @ 54% w.e.f. 1-7-2008 and @ 64% w.e.f. 1-1-09.

5. The following categories of CPF beneficiaries who are in receipt of Ex-gratia payment in terms of this department's OM No. 45/52/97-P&PW(E) dated 16-12-1997 are entitled to Dearness Relief @ 46% w.e.f. 1-7-2008 and @ 56% w.e.f. 1-1-09:—

(i) the widows and dependent children of the deceased CPF beneficiary who had retired from service prior to 1-1-1986 or who had died while in service prior to 1-1-1986 and are in receipt of *Ex-gratia* payment of Rs. 605/p.m.

(ii) Central Government Employees who had retired on CPF benefits before 8-11-1960 and are in receipt of Ex-gratia payment of Rs. 654/-, Rs.659/-, Rs. 703/- and Rs. 965/-.

6. Payment of DR involving a fraction of a rupee shall be rounded off to the next higher rupee.

7. Other provisions governing grant of DR in respect of employed family pensioners and re-employed Central Government Pensioners will be regulated in accordance with the provisions contained in this Department's OM No. 45/73/97-P&W(G) dated 2-7-1999. The provisions relating to regulation of DR where pensioner is in receipt of more than one pension will remain unchanged.

8. In the case of retired Supreme Court and High Court Judges, necessary orders will be issued by the Department of Justice separately.

9. It will be the responsibility of the pension disbursing authority, including the

Nationalised Banks, etc. to calculate the quantum of DR payable in each individual case.

10. The officers of Accountant General and Authorised Public Sector Banks are requested to arrange payment of relief to pensioner etc. on the basis of above instructions without waiting for any further instructions from the Comptroller and Auditor General of India and the Reserve Bank of India in view of letter No. 528-TA, II/34-80-II dated 23-4-1981 of the Comptroller and Auditor General of India addressed to all Accountant Generals and Reserve Bank of India Circular No. GANB No. 2958/GA-64 (ii) (CGL)/81 dated the 21st May, 1981 addressed to State Bank of India and its subsidiaries and all Nationalised Banks.

11. In their application to the Pensioners/ Family Pensioners belonging to Indian Audit and Accounts Department these orders issue in consultation with the C&AG.

12. This issues with the concurrence of Ministry of finance, Department of Expenditure vide their U.O. No. 119/EV/2009 dated 27-3-2009.

Sd/-  
(M. P. SINGH),  
Director

— — ◆◆ — —

## Department of Law & Judiciary

Legal Affairs Division

—

### Notification

10/1/2009-LA/145

The Meghalaya Appropriation Ordinance, 2009 (Ordinance No. 5 of 2009), which has been promulgated to by the President in the Sixtieth Year of the Republic of India and

published in the Gazette of India, Extraordinary, Part II, Section 1, No. 32, dated 31-03-2009, is hereby published for general information of the public.

*Julio Barbosa Noronha*, Under Secretary (Law).

Porvorim, 5th May, 2009.

## MINISTRY OF LAW AND JUSTICE

(Legislative Department)

*New Delhi, the 31st March, 2009/Chaitra  
10, 1931 (Saka)*

## THE MEGHALAYA APPROPRIATION ORDINANCE, 2009

No. 5 of 2009

*Promulgated by the President in the Sixtieth  
Year of the Republic of India.*

*An Ordinance to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Meghalaya for the services of financial year 2008-2009.*

Whereas by a proclamation issued on the 19th March, 2009 by the President under article 356 of the Constitution, the powers of the Legislature of the State of Meghalaya have been declared to be exercisable by or under the authority of Parliament;

And whereas the Parliament is not in session and the President is satisfied that circumstances exist which rendered it necessary for her to take immediate action for the purpose of authorising payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Meghalaya for the services of financial year 2008-2009.

Now, therefore, in exercise of the powers conferred by clause (1) of article 123 of the Constitution, the President is pleased to promulgate the following Ordinance:—

1 *Short title and commencement.*— (1) This Ordinance may be called the Meghalaya Appropriation Ordinance, 2009.

(2) It shall come into force at once.

2 *Issue of Rs. 215,25,90,382 from and out of the Consolidated Fund of Meghalaya for the financial year 2008-2009.*— From and out of the Consolidated Fund of the State of Meghalaya there may be paid and applied sums not exceeding those specified in

column 3 of the Schedule amounting in the aggregate to the sum of two hundred fifteen crores, twenty-five lakh, ninety thousand, three hundred eighty-two rupees towards defraying the several charges which will come in course of payment during the financial year 2008-2009 in respect of the services specified in column 2 of the Schedule.

3 *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Meghalaya by this Ordinance shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

#### THE SCHEDULE

(See sections 2 and 3)

1	2	3		
		Sums not exceeding		
Nb. of Vote/ /Appro- priation	Services and purposes	Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
01	Revenue			
	2011-Parliamentary/State/Union territory Legislature	56,23,000	20,00,000	76,23,000
	2058-Stationery and Printing	41,58,439	.	41,58,439
	Total Revenue	97,81,439	20,00,000	1,17,81,439
02	Revenue			
	2012-Governor	4,50,000	.	4,50,000
	Total Revenue	4,50,000	.	4,50,000
	Capital			
	4216-Capital Outlay on Housing	.	1,00,52,000	1,00,52,000
	Total Capital	.	1,00,52,000	1,00,52,000
04	Revenue			
	2014-Administration of Justice	53,27,236	26,47,971	79,75,207
	Total Revenue	53,27,236	26,47,971	79,75,207

1	2	3	
		Rs.	Rs.
05	Revenue		
	2015-Elections	13,96,45,594	. 13,96,45,594
	Total Revenue	13,96,45,594	. 13,96,45,594
06	Revenue		
	2029-Land Revenue	32,56,000	. 32,56,000
	2245-Relief on Account of Natural Calamities	36,00,000	. 36,00,000
	Total Revenue	68,56,000	. 68,56,000
08	Revenue		
	2039-State Excise	34,25,300	. 34,25,300
	Total Revenue	34,25,300	. 34,25,300
10	Revenue		
	2070-Other Administrative Services, etc.	11,83,53,990	. 11,83,53,990
	Total Revenue	11,83,53,990	. 11,83,53,990
11	Revenue		
	2501-Special Programmes for Rural Development	35,65,000	. 35,65,000
	Total Revenue	35,65,000	. 35,65,000
16	Revenue		
	2055-Police	10,93,18,563	. 10,93,18,563
	2070-Other Administrative Services, etc.	1,10,95,123	. 1,10,95,123
	Total Revenue	12,04,13,686	. 12,04,13,686
18	Revenue		
	2058-Stationery and Printing	30,00,000	. 30,00,000
	Total Revenue	30,00,000	. 30,00,000
19	Capital		
	4059-Capital Outlay on Public Works	13,49,50,000	. 13,49,50,000
	4202-Capital Outlay on Education	3,60,00,000	. 3,60,00,000
	4216-Capital Outlay on Housing	1,55,02,000	. 1,55,02,000
	Total Capital	18,64,52,000	. 18,64,52,000
21	Revenue		
	2204-Sports and Youth Services	2,00,00,000	. 2,00,00,000
	2205-Art and Culture	60,00,000	. 60,00,000
	Total Revenue	2,60,00,000	. 2,60,00,000
22	Revenue		
	2070-Other Administrative Services, etc.	2,34,145	. 2,34,145
	2216-Housing	1,27,21,212	. 1,27,21,212
	Total Revenue	1,29,55,357	. 1,29,55,357
26	Revenue		
	2211-Family Welfare	2,32,30,000	. 2,32,30,000
	Total Revenue	2,32,30,000	. 2,32,30,000
	Capital		
	4210-Capital Outlay on Medical and Public Health	30,00,000	. 30,00,000
	Total Capital	30,00,000	. 30,00,000
27	Revenue		
	2215-Water Supply and Sanitation	10,60,15,000	. 10,60,15,000
	Total Revenue	10,60,15,000	. 10,60,15,000

1	2	3	Rs.	Rs.	Rs.
	Capital				
	4215-Capital Outlay on Water Supply and Sanitation		7,10,00,000	.	7,10,00,000
	Total Capital		7,10,00,000	.	7,10,00,000
28	Revenue				
	2216-Housing		3,97,22,338	.	3,97,22,338
	Total Revenue		3,97,22,338	.	3,97,22,338
29	Capital				
	4217-Capital Outlay on Urban Development		38,44,05,000	.	38,44,05,000
	Total Capital		38,44,05,000	.	38,44,05,000
32	Revenue				
	3456-Civil Supplies		86,25,000	.	86,25,000
	Total Revenue		86,25,000	.	86,25,000
	Capital				
	4408-Capital Outlay on Food Storage and Warehousing		1,33,52,000	.	1,33,52,000
	Total Capital		1,33,52,000	.	1,33,52,000
38	Revenue				
	3451-Secretariat Economic Services		14,65,450	.	14,65,450
	Total Revenue		14,65,450	.	14,65,450
43	Revenue				
	2702-Minor Irrigation		10,83,33,800	.	10,83,33,800
	Total Revenue		10,83,33,800	.	10,83,33,800
	Capital				
	4702-Capital Outlay on Minor Irrigation		14,05,00,000	.	14,05,00,000
	Total Capital		14,05,00,000	.	14,05,00,000
46	Revenue				
	2501-Special Programmes for Rural Development		10,02,30,000	.	10,02,30,000
	Total Revenue		10,02,30,000	.	10,02,30,000
50	Revenue				
	2406-Forestry and Wildlife		5,91,25,910	.	5,91,25,910
	Total Revenue		5,91,25,910	.	5,91,25,910
51	Revenue				
	2515-Other Rural Development Programmes		4,75,94,000	.	4,75,94,000
	Total Revenue		4,75,94,000	.	4,75,94,000
52	Capital				
	4854-Capital Outlay on Cement and Non-Metallic Minerals		5,00,00,000	.	5,00,00,000
	Total Capital		5,00,00,000	.	5,00,00,000
53	Revenue				
	2851-Village and Small Industries		3,09,76,888	.	3,09,76,888
	Total Revenue		3,09,76,888	.	3,09,76,888
54	Revenue				
	2851-Village and Small Industries		61,71,000	.	61,71,000
	Total Revenue		61,71,000	.	61,71,000

1	2	3	Rs.	Rs.	Rs.
55	Revenue				
	2853-Non-Ferrous Mining and Metallurgical Industries		21,34,37,423	.	21,34,37,423
	Total Revenue		21,34,37,423	.	21,34,37,423
56	Capital				
	5054-Capital Outlay on Roads and Bridges		7,95,77,200	.	7,95,77,200
	Total Capital		7,95,77,200	.	7,95,77,200
60	Capital				
	7610-Loans to Government Servants, etc.		1,49,03,800	.	1,49,03,800
	Total Capital		1,49,03,800	.	1,49,03,800
TOTAL			213,78,90,411	1,46,99,971	215,25,90,382

PRATIBHA DEVISINGH PATIL,  
*President*

T. K. VISWANATHAN,  
*Secy. to the Govt. of India.*

### Notification

10/1/2009-LA/146

The Meghalaya Appropriation (Vote on Account) Ordinance, 2009 (Ordinance No. 4 of 2009), which has been promulgated by the President in the Sixtieth Year of the Republic of India and published in the Gazette of India, Extraordinary, Part II, Section 1, No. 31, dated 31-03-2009, is hereby published for general information of the public.

*Julio Barbosa Noronha*, Under Secretary (Law).

Porvorim, 5th May, 2009.

### MINISTRY OF LAW AND JUSTICE

(Legislative Department)

*New Delhi, the 31st March, 2009/Chaitra 10, 1931 (Saka)*

### THE MEGHALAYA APPROPRIATION (VOTE ON ACCOUNT) ORDINANCE, 2009

No. 4 of 2009

*Promulgated by the President in the Sixtieth Year of the Republic of India.*

**An Ordinance to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Meghalaya for the services of a part of the financial year 2009-2010.**

Whereas by a proclamation issued on the 19th March, 2009 by the President under article 356 of the Constitution, the powers of the Legislature of the State of Meghalaya have been declared to be exercisable by or under the authority of Parliament;

And Whereas the Parliament is not in session and the President is satisfied that circumstances exist which rendered it necessary for her to take immediate action for the purpose of the timely compliance of financial business of the State of Meghalaya;

Now, Therefore, in exercise of the powers conferred by clause (1) of article 123 of the Constitution, the President is pleased to promulgate the following Ordinance:—

**1. Short title and commencement.—** (1) This Ordinance may be called the Meghalaya

Appropriation (Vote on Account) Ordinance, 2009.

(2) It shall come into force on the 1st day of April, 2009.

**2. Withdrawal of Rs. 1540,87,09,025 from and out of the Consolidated Fund of State of Meghalaya.—** From and out of the Consolidated Fund of the State of Meghalaya there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of one thousand five hundred forty crore, eighty-seven lakh, nine thousand twenty-five rupees towards defraying the several charges which will come in course of payment during the financial year 2009-2010 in respect of the services specified in column 2 of the Schedule.

**3. Appropriation.—** The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Meghalaya by this Ordinance shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

#### THE SCHEDULE

(See sections 2 and 3)

1	2	3		
		Sums not exceeding		
No. of Vote/ Appropriation	Services and purposes	Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
01	Revenue			
	2011-Parliamentary/State/Union territory Legislature	7,51,62,667	26,83,000	7,78,45,667
	2058-Stationery and Printing	41,93,333	.	41,93,333
	Total Revenue	7,93,56,000	26,83,000	8,20,39,000
	Capital			
	4058-Capital Outlay on Stationery and Printing	16,00,000	.	16,00,000
	Total Capital	16,00,000	.	16,00,000
02	Revenue			
	2012-Governor	1,16,667	1,58,50,000	1,59,66,667
	Total Revenue	1,16,667	1,58,50,000	1,59,66,667



1	2	3	4	5
		Rs.	Rs.	Rs.
03	Revenue			
	2013-Council of Ministers	2,56,72,000	...	2,56,72,000
	Total Revenue	2,56,72,000	...	2,56,72,000
04	2014-Administration of Justice	2,05,33,332	88,33,333	2,93,66,665
	Total Revenue	2,05,33,332	88,33,333	2,93,66,665
05	2015-Elections	5,43,00,000	.	5,43,00,000
	Total Revenue	5,43,00,000	.	5,43,00,000
06	Revenue			
	2029-Land Revenue	2,72,00,000	.	2,72,00,000
	2245-Relief on Account of Natural Calamities	4,32,33,333	.	4,32,33,333
	2250-Other Social Services	16,667	.	16,667
	Total Revenue	7,04,50,000	.	7,04,50,000
07	Revenue			
	2030-Stamps and Registration	44,66,667	.	44,66,667
	Total Revenue	44,66,667	.	44,66,667
08	Revenue			
	2039-State Excise	3,65,42,667	.	3,65,42,667
	Total Revenue	3,65,42,667	.	3,65,42,667
09	Revenue			
	2040-Taxes on Sales, Trade, etc.	3,30,46,000	.	3,30,46,000
	2045-Other Taxes and Duties on Commodities and Services	1,33,333	.	1,33,333
	Total Revenue	1,31,79,333	.	1,31,79,333
10	Revenue			
	2041-Taxes on vehicles	3,36,66,667	.	3,36,66,667
	2070-Other Administrative Services	4,12,00,000	.	4,12,00,000
	Total Revenue	7,48,66,667	.	7,48,66,667
	Capital			
	5053-Capital Outlay on Civil Aviation	10,66,667	.	10,66,667
	5055-Capital Outlay on Road Transport	1,77,66,667	.	1,77,66,667
	Total Capital	1,88,33,333	.	1,88,33,333
11	Revenue			
	2045-Other Taxes and Duties on Commodities and Services	30,00,000	.	30,00,000
	2501-Special programmes for rural development	56,66,667	.	56,66,667
	2801-Power	89,73,33,333	.	89,73,33,333
	2810-New and Renewable Energy	80,00,000	.	80,00,000
	Total Revenue	91,40,00,000	.	91,40,00,000
	Capital			
	6801-Loans for power projects	9,42,66,667	.	9,42,66,667
	Total Capital	9,42,66,667	.	9,42,66,667
12	Revenue			
	2047-Other Fiscal services	9,28,333	.	9,28,333
	Total Revenue	9,28,333	.	9,28,333

1	2	3		
		Rs.	Rs.	Rs.
	Revenue			
	2048-Appropriation for reduction or avoidance of debt	.	4,69,66,667	4,69,66,667
	Total Revenue	.	4,69,66,667	4,69,66,667
	Revenue			
	2049-Interest Payments	.	82,00,95,333	82,00,95,333
	Total Revenue	.	82,00,95,333	82,00,95,333
	Revenue			
	2051-Public Service Commission	.	72,66,667	72,66,667
	Total Revenue	.	72,66,667	72,66,667
13	Revenue			
	2052-Secretariat General Services	18,15,43,333	.	18,15,43,333
	2251-Secretariat Social Services	2,24,83,333	.	2,24,83,333
	3451-Secretariat Economic Services	5,80,35,667	.	5,80,35,667
	Total Revenue	26,20,62,333	.	26,20,62,333
14	Revenue			
	2053-District Administration	5,88,66,667	.	5,88,66,667
	Total Revenue	5,88,66,667	.	5,88,66,667
15	Revenue			
	2054-Treasury and accounts administration	4,98,66,667	.	4,98,66,667
	Total Revenue	4,98,66,667	.	4,98,66,667
16	Revenue			
	2055-Police	70,66,66,667	3,33,333	70,70,00,000
	2070-Other Administrative Services	6,83,36,098	1,667	6,83,37,765
	2216-Housing	50,00,000	.	50,00,000
	Total Revenue	78,00,02,765	3,35,000	78,03,37,765
	Capital			
	4055-Capital Outlay on Police	4,16,66,667	.	4,16,66,667
	Total Capital	4,16,66,667	.	4,16,66,667
17	Revenue			
	2056-Jails	2,52,00,000	.	2,52,00,000
	Total Revenue	2,52,00,000	.	2,52,00,000
18	Revenue			
	2058-Stationery and Printing	5,34,51,667	.	5,34,51,667
	Total Revenue	5,34,51,667	.	5,34,51,667
	Capital			
	4058-Capital Outlay on Stationery and Printing	18,33,333	.	18,33,333
	4216-Capital Outlay on Housing	6,15,000	.	6,15,000
	Total Capital	24,48,333	.	24,48,333
19	Revenue			
	2052-Secretariat General Services	1,17,80,000	.	1,17,80,000
	2059-Public Works	39,91,94,000	1,91,667	39,93,85,667
	2216-Housing	1,80,66,663	.	1,80,66,663
	Total Revenue	42,90,40,663	1,91,667	42,92,32,330

1	2	3	
	Rs.	Rs.	Rs.
	Capital		
	4059-Capital Outlay on Public Works	17,39,83,333	. 17,39,83,333
	4202-Capital Outlay on Education, Sports, Art and Culture	86,00,00	. 86,00,000
	4216-Capital Outlay on Housing	1,45,00,000	. 1,45,00,000
	Total Capital	19,70,83,333	. 19,70,83,333
20	Revenue		
	2070-Other Administrative Services	7,65,33,333	. 7,65,33,333
	Total Revenue	7,65,33,333	. 7,65,33,333
21	Revenue		
	2075-Miscellaneous General Services	25,000	. 25,000
	2002-General Education	198,21,95,667	. 198,21,95,667
	2203-Technical Education	4,52,33,333	. 4,52,33,333
	2204-Sports and Youth Services	6,65,71,000	. 6,65,71,000
	2205-Art and Culture	7,26,56,667	. 7,26,56,667
	3425-Other Scientific Research	13,43,333	. 13,43,333
	3454-Census, Survey and Statistics	21,75,000	. 21,75,000
	Total Revenue	217,02,00,000	. 217,02,00,000
	Capital		
	4202-Capital Outlay on Education, Sports, Art and Culture	16,66,667	. 16,66,667
	Total Capital	16,66,667	. 16,66,667
22	Revenue		
	2070-Other Administrative Services	3,56,21,000	. 3,56,21,000
	2216-Housing	1,52,33,333	. 1,52,33,333
	Total Revenue	5,08,54,333	. 5,08,54,333
23	Revenue		
	2070-Other Administrative Services	69,66,667	. 69,66,667
	Total Revenue	69,66,667	. 69,66,667
24	Revenue		
	2071-Pensions and other Retirement Benefits	58,66,66,667	. 58,66,66,667
	Total Revenue	58,66,66,667	. 58,66,66,667
25	Revenue		
	2075-Miscellaneous General Services	27,00,000	. 27,00,000
	Total Revenue	27,00,000	. 27,00,000
26	Revenue		
	2210-Medical and Public Health	58,81,37,667	. 58,81,37,667
	2211-Family Welfare	5,89,59,333	. 5,89,59,333
	Total Revenue	64,70,97,000	. 64,70,97,000
	Capital		
	4210-Capital Outlay on Medical and Public Health	7,62,44,333	. 7,62,44,333
	4211-Capital Outlay on Family Welfare	16,66,667	. 16,66,667
	Total Capital	7,79,11,000	. 7,79,11,000

1	2	3	Rs.	Rs.	Rs.
27	Revenue				
	2215-Water Supply and Sanitation		34,93,00,000	.	34,93,00,000
	2216-Housing		10,66,667	.	10,66,667
	Total Revenue		35,03,66,667	.	35,03,66,667
	Capital				
	4215-Capital Outlay on Water Supply and Sanitation		62,69,66,667	.	62,69,66,667
	4216-Capital Outlay on Housing		60,00,000	.	60,00,000
	Total Capital		63,29,66,667	.	63,29,66,667
28	Revenue				
	2216-Housing		5,32,82,000	.	5,32,82,000
	Total Revenue		5,32,82,000	.	5,32,82,000
	Capital				
	4216-Capital Outlay on Housing Warehousing		31,63,333	.	31,63,333
	Total Capital		31,63,333	.	31,63,333
29	Revenue				
	2217-Urban Development		15,28,48,667	.	15,28,48,667
	Total Revenue		15,28,48,667	.	15,28,48,667
	Capital				
	4216-Capital Outlay on Housing		3,33,333	.	3,33,333
	4217-Capital Outlay on Urban Development		34,39,80,000	.	34,39,80,000
	Total Capital		34,43,13,333	.	34,43,13,333
30	Revenue				
	2220-Information and Publicity		3,06,33,333	.	3,06,33,333
	Total Revenue		3,06,33,333	.	3,06,33,333
31	Revenue				
	2230-Labour and Employment		5,10,80,000	.	5,10,80,000
	Total Revenue		5,10,80,000	.	5,10,80,000
32	Revenue				
	3456-Civil Supplies		2,85,66,667	.	2,85,66,667
	Total Revenue		2,85,66,667	.	2,85,66,667
33	Capital				
	6235-Loans for Social Security and Welfare		3,33,333	.	3,33,333
	Total Capital		3,33,333	.	3,33,333
34	Revenue				
	2225-Welfare of Scheduled Castes, Scheduled Tribes and OBCs.		11,46,66,000	.	11,46,66,000
	2235-Social Security and Welfare		14,55,20,000	.	14,55,20,000
	2236-Nutrition		33,97,43,143	.	33,97,43,143
	Total Revenue		59,99,29,143	.	59,99,29,143

1	2	3	4
		Rs.	Rs.
	Capital		
	4235-Capital Outlay on Social Security and Welfare	4,73,30,000	. 4,73,30,000
	Total Capital	4,73,30,000	. 4,73,30,000
35	Revenue		
	2235-Social Security and Welfare	20,38,667	. 20,38,667
	Total Revenue	20,38,667	. 20,38,667
36	Revenue		
	2075-Miscellaneous General Services	86,667	. 86,667
	2235-Social Security and Welfare	58,61,667	2,18,333 60,80,000
	Total Revenue	59,48,334	2,18,333 61,66,667
37	Revenue		
	2250-Other Social Services	16,667	. 16,667
	Total Revenue	16,667	. 16,667
38	Revenue		
	3451-Secretariat Economics Services	13,71,83,333	. 13,71,83,333
	Total Revenue	13,71,83,333	. 13,71,83,333
39	Revenue		
	2425-Co-operation	5,56,84,667	. 5,56,84,667
	Total Revenue	5,56,84,667	. 5,56,84,667
	Capital		
	4425-Capital Outlay on Co-operation	2,05,28,333	. 2,05,28,333
	4435-Capital Outlay on other Agriculture Programmes	8,33,333	. 8,33,333
	6425-Loans for Co-operation	43,70,000	. 43,70,000
	Total Capital	2,57,31,667	. 2,57,31,667
40	Revenue		
	2552-North Eastern Areas (Special Areas Programme)	12,32,91,667	. 12,32,91,667
	Total Revenue	12,32,91,667	. 12,32,91,667
	Capital		
	4552-Capital Outlay on North Eastern Areas	16,00,41,667	. 16,00,41,667
	Total Capital	16,00,41,667	. 16,00,41,667
41	Revenue		
	3454-Census, Survey and Statistics	3,05,00,000	. 3,05,00,000
	Total Revenue	3,05,00,000	. 3,05,00,000
42	Revenue		
	2216-Housing	1,33,333	. 1,33,333
	3475-Other General Economic Services	90,66,667	. 90,66,667
	Total Revenue	92,00,000	. 92,00,000
43	Revenue		
	2216-Housing	46,33,333	. 46,33,333
	2401-Crop Husbandry	57,34,87,331	3,33,333 57,38,20,664
	2415-Agricultural Research and Education	1,36,33,333	. 1,36,33,333
	2435-Other Agricultural Programmes	1,11,33,333	. 1,11,33,333
	2702-Minor Irrigation	11,42,00,000	. 11,42,00,000
	Total Revenue	71,70,87,330	3,33,333 71,74,20,663

1	2	3	
	Rs.	Rs.	Rs.
	Capital		
	4216-Capital Outlay on Housing	.	30,00,000
	4401-Capital Outlay on Crop Husbandry	.	3,48,66,667
	4416-Investments in Agricultural Financial Institutions	.	5,00,000
	4702-Capital Outlay on Minor Irrigation	.	21,07,00,000
	Total Capital	.	24,90,66,667
44	Revenue		
	2711-Flood Control and Drainage	.	25,00,000
	Total Revenue	.	25,00,000
	Capital		
	4701-Capital Outlay on Medium Irrigation	.	16,66,667
	4711-Capital Outlay on Flood Control Projects	.	1,16,66,667
	Total Capital	.	1,33,33,333
45	Revenue		
	2216-Housing	.	19,86,333
	2402-Soil and Water Conservation	.	27,46,79,000
	2415-Agricultural Research and Education	.	9,40,000
	Total Revenue	.	27,76,05,333
46	Revenue		
	2501-Special Programmes for Rural Development	.	8,14,00,000
	Total Revenue	.	8,14,00,000
47	Revenue		
	2216-Housing	.	97,42,000
	2403-Animal Husbandry	.	18,77,62,667
	2415-Agricultural Research and Education	.	49,28,667
	Total Revenue	.	20,24,33,333
48	Revenue		
	2216-Housing	.	6,67,333
	2404 Dairy Development	.	3,51,99,333
	Total Revenue	.	3,58,66,667
49	Revenue		
	2216-Housing	.	3,66,667
	2405-Fisheries	.	5,60,94,283
	2415-Agricultural Research and Education	.	20,36,667
	Total Revenue	.	5,84,97,617
	Capital		
	4216-Capital Outlay on Housing	.	6,66,667
	4405-Capital Outlay on Fisheries	.	16,66,667
	Total Capital	.	23,33,333
50	Revenue		
	2406-Forestry and Wildlife	3,41,667	25,77,42,000
	2415-Agricultural Research and Education	.	56,53,333
	Total Revenue	3,41,667	26,33,95,333

1	2	3
	Rs.	Rs.
Capital		Rs.
4406-Capital Outlay on Forestry and WildLife	7,70,38,000	. 7,70,38,000
Total Capital	7,70,38,000	. 7,70,38,000
51 Revenue		
2216-Housing	17,66,667	. 17,66,667
2401-Crop Husbandry	70,00,000	. 70,00,000
2501-Special Programmes for Rural Development	1,32,66,667	. 1,32,66,667
2505-Rural Employment	10,83,33,333	. 10,83,33,333
2515-Other Rural Development Programmes	47,31,00,000	. 47,31,00,000
Total Revenue	60,34,66,667	. 60,34,66,667
Capital		
4216-Capital Outlay on Housing	5,00,000	. 5,00,000
4515-Capital Outlay on Other Rural Development Programmes	11,00,000	. 11,00,000
Total Capital	16,00,000	. 16,00,000
52 Revenue		
2852-Industries	1,79,60,000	. 179,60,000
Total Revenue	1,79,60,000	. 179,60,000
Capital		
4854-Capital Outlay on Cement	4,33,33,333	. 4,33,33,333
4885-Capital Outlay on Industries and Minerals	90,66,667	. 90,66,667
Total capital	5,24,00,000	. 5,24,00,000
53 Revenue		
2851-Village and Small Industries	10,22,24,167	. 10,22,24,167
Total Revenue	10,22,24,167	. 10,22,24,167
54 Revenue		
2851-Village and Small Industries	7,25,46,667	. 7,25,46,667
Total Revenue	7,25,46,667	. 7,25,46,667
Capital		
4851-Capital Outlay on Village and Small Industries	23,26,667	. 23,26,667
Total Capital	23,26,667	. 23,26,667
55 Revenue		
2853-Non Ferrous Mining and Metallurgical Industries	9,50,66,667	. 9,50,66,667
Total Revenue	9,50,66,667	. 9,50,66,667
56 Revenue		
3054-Roads and Bridges	34,26,92,667	. 34,26,92,667
Total Revenue	34,26,92,667	. 34,26,92,667
Capital		
5054-Capital Outlay on Roads and Bridges	75,77,41,667	. 75,77,41,667
Total Capital	75,77,41,667	. 75,77,41,667
57 Revenue		
3452-Tourism	4,08,66,667	. 4,08,66,667
Total Revenue	4,08,66,667	. 4,08,66,667

1	2	3	Rs.	Rs.	Rs.
	Capital				
	5452-Capital Outlay on Tourism		1,66,667	.	1,66,667
	7452-Loans for Tourism		1,16,66,667	.	1,16,66,667
	Total Capital		1,18,33,333	.	1,18,33,333
59	Capital				
	6003-Internal Debt of the State Government		.	54,93,66,667	54,93,66,667
	Total Capital		.	54,93,66,667	54,93,66,667
	6004-Loans and Advances from the Central Government		..	6,17,74,000	6,17,74,000
	Total Capital		..	6,17,74,000	6,17,74,000
60	Capital				
	7610-Loans to Government Servants, etc.		1,96,66,667	.	1,96,66,667
	Total Capital		1,96,66,667	.	1,96,66,667
TOTAL			1389,44,53,358	151,42,55,667	1540,87,09,025

PRATIBHA DEVISINGH PATIL,  
*President*

T. K. VISWANATHAN,  
*Secy. to the Govt. of India.*

— — ◆◆◆ — —

## Department of Public Health

### Order

5/2/2005-I/PHD

Sanction of the Government is hereby accorded for the revival of the following posts attached to the Directorate of Food & Drugs Administration, Panaji-Goa with immediate effect:—

Sr. No.	Designation	No. of Posts	Pay Scale	Budget Head
1	Chemist (Food)	1 Newly created vide Order No. 13/2/2001-I/PHD/PF. dated 04-09-2003	Rs. 5500-9000	2210-Medical & Public Health, 06-Public Health, 101-Drugs Control, 01-Food & Drugs Admn. (N.P.), 01-Salaries.
2	Chemist (Drugs)	1 Newly created vide Order No. 13/2/2001-I/PHD/PF. dated 10-06-2003	Rs. 5500-9000	2210-Medical & Public Health, 08-General, 800-Other Expenditure, 01-Strengthening of Combined Food & Drugs Laboratory (Plan), 01-Salaries.

This issues with the concurrence of the Finance (Rev. & Cont.) Department's U. O. No. 1553-F dated 27-04-2009.

By order and in the name of the Governor of Goa.

**Maria J. R. Pires**, Under Secretary (Health-II).

Porvorim, 6th May, 2009.

[www.goagovt.nic.in/gazette.htm](http://www.goagovt.nic.in/gazette.htm)

GOVERNMENT PRINTING PRESS,  
PANAJI-G OA.

**PRICE — Rs. 16.00**